Exhibit R-2, RDT&E Budget Item Justification: PB 2011 Office of Secretary Of Defense		DATE: February 2010

APPROPRIATION/BUDGET ACTIVITY
0400: *Research, Development, Test & Evaluation, Defense-Wide*
BA 3: *Advanced Technology Development (ATD)*

R-1 ITEM NOMENCLATURE
PE 0603680D8Z: *Defense Wide Manufacturing Science and Technology Program*

B. Program Change Summary ($ in Millions)

	FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
Previous President's Budget	11.981	14.638	0.000	0.000	0.000
Current President's Budget	17.142	23.546	18.916	0.000	18.916
Total Adjustments	5.161	8.908	18.916	0.000	18.916
• Congressional General Reductions		0.000			
• Congressional Directed Reductions		0.000			
• Congressional Rescissions	0.000	-0.192			
• Congressional Adds		0.000			
• Congressional Directed Transfers		0.000			
• Reprogrammings	-0.727	0.000			
• SBIR/STTR Transfer	-0.512	0.000			
• R&DFY09: Congressional Distributed	6.400	0.000	0.000	0.000	
Actions					
• Congressional Adds	0.000	9.100	0.000		
• Other Program Adjustments	0.000	0.000	18.916	0.000	18.916

Congressional Add Details ($ in Millions, and Includes General Reductions)

Project: P680: *Manufacturing Science and Technology Program*

	FY 2009	FY 2010
Congressional Add: *High Performance Manufacturing Technology Initiative*	6.400	7.500
Congressional Add: *California Enhanced Defense Small Manufacturing*	0.000	1.600
Congressional Add Subtotals for Project: P680	6.400	9.100
Congressional Add Totals for all Projects	6.400	9.100